



**Town of Gordonsville, Virginia
Agenda Item Summary
March 20, 2023**

<p><u>AGENDA ITEM 11a</u> New Business <u>AGENDA TITLE:</u> Consideration of Gordonsville Municipal Airport CIP. <u>PRESENTER:</u> Mayor Robert Coiner</p>	<p><u>DISPOSITION:</u> <input checked="" type="checkbox"/> Action Required <input type="checkbox"/> For Discussion <input type="checkbox"/> Consent Agenda <input type="checkbox"/> Closed Session <input type="checkbox"/> Informational</p> <p><u>ATTACHMENTS:</u> <input checked="" type="checkbox"/> yes <input type="checkbox"/> no</p>
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BACKGROUND:

The Virginia Department of Aviation (DOAV) requires that an airport capital improvements plan (ACIP) be on file in order for airport sponsors to be eligible for funding through their programs. Each year the ACIP must be updated by April 1st to reflect desired projects and associated costs for the ensuing six-year period.

Attached for Council’s consideration is the current ACIP for Gordonsville Airport. Staff recommends that the list of projects remain generally the same, and that the years be changed to be coincident with the next six-year period (FY24-FY29).

STAFF RECOMMENDATION:

Staff recommends that the airport capital improvements plan for the Gordonsville Airport be updated to reflect the upcoming six-year project period as presented.

MOTION FOR CONSIDERATION:

“Motion to update and approve the airport capital improvements plan for the Gordonsville Airport to reflect the upcoming six-year project period, as presented.”

Capital Improvement Program Report

Department of Aviation Commonwealth of Virginia

Gordonsville Municipal Airport

Report Filter - Types: CAF Projects, Statuses: All

Year	Project Name	Status	FAA	State	Local	Total
CAF Projects						
2024						
	Airport Layout Plan Revision	CIP	0.00	64,000.00	16,000.00	\$80,000.00
	SubTotal:		\$0.00	\$64,000.00	\$16,000.00	\$80,000.00
2025						
	Fuel Tank (AvGas) Replacement & Credit Card Reader	CIP	0.00	78,750.00	46,250.00	\$125,000.00
	T-Hangar Site Preparation (Design)	CIP	0.00	48,000.00	12,000.00	\$60,000.00
	SubTotal:		\$0.00	\$126,750.00	\$58,250.00	\$185,000.00
2026						
	Terminal Building Renovations and Parking Improvements	CIP	0.00	200,000.00	50,000.00	\$250,000.00
	T-Hangar Site Preparation (Construction)	CIP	0.00	240,000.00	60,000.00	\$300,000.00
	SubTotal:		\$0.00	\$440,000.00	\$110,000.00	\$550,000.00
2027						
	Former FBO Building Acquisition w Services	CIP	0.00	80,000.00	20,000.00	\$100,000.00
	SubTotal:		\$0.00	\$80,000.00	\$20,000.00	\$100,000.00
2028						
	No Capital Projects	CIP	0.00	0.00	0.00	\$0.00
	SubTotal:		\$0.00	\$0.00	\$0.00	\$0.00
2029						
	No Capital Projects	CIP	0.00	0.00	0.00	\$0.00
	SubTotal:		\$0.00	\$0.00	\$0.00	\$0.00
CAF Projects			\$0.00	\$710,750.00	\$204,250.00	\$915,000.00